

[illegible]

Project Information					Financial Summary		Operational Details		Compliance & Reporting	
Project ID	Name	Manager	Status	Priority	Budget (USD)	Actual Cost (USD)	Progress (%)	Start Date	End Date	Report Date
PROJ-001	New Product Development	John Doe	In Progress	High	\$1,200,000	\$850,000	70%	2023-01-15	2023-12-31	2023-10-27
PROJ-002	IT System Upgrade	Jane Smith	Completed	Medium	\$500,000	\$510,000	100%	2023-03-01	2023-09-15	2023-10-27
PROJ-003	Marketing Campaign Launch	Mike Johnson	On Hold	Low	\$300,000	\$150,000	30%	2023-06-01	2023-11-30	2023-10-27
PROJ-004	Customer Service Portal	Sarah Lee	In Progress	Medium	\$750,000	\$600,000	80%	2023-02-01	2023-10-31	2023-10-27
PROJ-005	HR System Integration	David Kim	Planned	Low	\$200,000	\$0	0%	2024-01-01	2024-06-30	2023-10-27
PROJ-006	Supply Chain Optimization	Emily White	In Progress	High	\$900,000	\$700,000	75%	2023-04-01	2023-12-15	2023-10-27
PROJ-007	Website Redesign	Chris Brown	Completed	Medium	\$400,000	\$390,000	100%	2023-05-01	2023-08-31	2023-10-27
PROJ-008	Mobile App Development	Alex Green	In Progress	High	\$1,100,000	\$900,000	85%	2023-07-01	2024-01-31	2023-10-27
PROJ-009	Internal Audit	Olivia Black	Completed	Low	\$150,000	\$155,000	100%	2023-08-01	2023-09-30	2023-10-27
PROJ-010	Facility Renovation	Benjamin Grey	Planned	Medium	\$600,000	\$0	0%	2024-03-01	2024-09-30	2023-10-27