

Project Information			Financial Summary			Detailed Financial Data										Summary				
ID	Name	Status	Budget	Actual	Variance	Category	Sub-Category	Item	Unit	Quantity	Unit Price	Total Price	Tax	Net Price	Discount	Final Price	Revenue	Cost	Profit	Margin
001	Project A	Completed	100000	95000	5000	Construction	General	Materials	m²	100	950	95000	5000	90000	0	90000	90000	95000	5000	5.56%
002	Project B	In Progress	200000	180000	20000	Construction	General	Labor	hr	2000	9000	180000	0	180000	0	180000	180000	180000	0	0%

Category	Sub-category	Item	Value	Unit	Year	Source	Notes	Comments	Remarks	Additional Information	Other Data	Final Remarks	Signature	Date
Category 1	Sub-category 1	Item 1	100	kg	2020	Source 1	Notes 1	Comments 1	Remarks 1	Additional Information 1	Other Data 1	Final Remarks 1	Signature 1	Date 1
Category 2	Sub-category 2	Item 2	200	kg	2021	Source 2	Notes 2	Comments 2	Remarks 2	Additional Information 2	Other Data 2	Final Remarks 2	Signature 2	Date 2
Category 3	Sub-category 3	Item 3	300	kg	2022	Source 3	Notes 3	Comments 3	Remarks 3	Additional Information 3	Other Data 3	Final Remarks 3	Signature 3	Date 3
Category 4	Sub-category 4	Item 4	400	kg	2023	Source 4	Notes 4	Comments 4	Remarks 4	Additional Information 4	Other Data 4	Final Remarks 4	Signature 4	Date 4
Category 5	Sub-category 5	Item 5	500	kg	2024	Source 5	Notes 5	Comments 5	Remarks 5	Additional Information 5	Other Data 5	Final Remarks 5	Signature 5	Date 5

[illegible]

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54

Department or Program, location of activity, or date, or, if applicable, reference to the calendar	Strategy, responsibility, or person(s) involved; primary, secondary, or joint responsibility for the strategy	Starting or ending date	Ending or starting date	Total
http://www.hogrefe.org/doi/	Hogrefe Strategic Initiative for the 2010s	10/1/2010	10/1/2012	10/1/2012
http://www.hogrefe.org/doi/	Hogrefe Strategic Initiative for the 2010s	10/1/2010	10/1/2012	10/1/2012