

Project Information			Financial Data			Operational Metrics			Compliance & Risk			Performance Indicators			Reporting & Audit			Management & Review			Overall Summary		
ID	Name	Status	Budget	Actual	Variance	Units	Hours	Cost	Revenue	Profit	Margin	Score	Rating	Compliance	Risk Level	Score	Rating	Score	Rating	Score	Rating	Score	Rating
P001	Project Alpha	Completed	\$1,200,000	\$1,150,000	\$50,000	10,000	120	\$1,100,000	\$1,200,000	\$100,000	9.0%	95	A	Compliant	Low	90	A	95	A	95	A	95	A
P002	Project Beta	In Progress	\$800,000	\$820,000	-\$20,000	8,000	90	\$840,000	\$800,000	-\$40,000	-5.0%	88	B	Minor Issues	Medium	85	B	88	B	88	B	88	B
P003	Project Gamma	On Hold	\$500,000	\$500,000	\$0	5,000	60	\$500,000	\$500,000	\$0	0.0%	75	C	Not Compliant	High	70	C	75	C	75	C	75	C
P004	Project Delta	Completed	\$300,000	\$290,000	\$10,000	3,000	30	\$290,000	\$300,000	\$10,000	3.3%	92	A	Compliant	Low	88	A	92	A	92	A	92	A
P005	Project Epsilon	In Progress	\$1,500,000	\$1,550,000	-\$50,000	15,000	150	\$1,600,000	\$1,500,000	-\$100,000	-6.7%	80	B	Minor Issues	Medium	78	B	80	B	80	B	80	B
P006	Project Zeta	On Hold	\$700,000	\$700,000	\$0	7,000	70	\$700,000	\$700,000	\$0	0.0%	70	C	Not Compliant	High	65	C	70	C	70	C	70	C
P007	Project Eta	Completed	\$900,000	\$880,000	\$20,000	9,000	90	\$880,000	\$900,000	\$20,000	2.2%	90	A	Compliant	Low	85	A	90	A	90	A	90	A
P008	Project Theta	In Progress	\$600,000	\$610,000	-\$10,000	6,000	60	\$620,000	\$600,000	-\$20,000	-3.3%	85	B	Minor Issues	Medium	80	B	85	B	85	B	85	B
P009	Project Iota	On Hold	\$400,000	\$400,000	\$0	4,000	40	\$400,000	\$400,000	\$0	0.0%	65	C	Not Compliant	High	60	C	65	C	65	C	65	C
P010	Project Kappa	Completed	\$1,100,000	\$1,080,000	\$20,000	11,000	110	\$1,080,000	\$1,100,000	\$20,000	1.8%	90	A	Compliant	Low	85	A	90	A	90	A	90	A

